

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2019-20

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

<b>Name of the College /Institute</b>	DPH5455 - SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON
<b>Address</b>	Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001

## Online fee approval proposal for academic year 2019-20

### INDEX

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2017-18	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2017-18	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2017-18	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority for the last Academic Year i.e. for 2017-18	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2017-18	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2017-18	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes



**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2019-20 (Information of the Trust)**

Name of the Trust/Society	SHRAM SADHANA BOMBAY TRUST
Address (With Pin Code)	OPP, CARDINAL GRACIOUS HIGHSCHOOL GOVT. QUARTER, BANDRA(e) MUMBAI
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	022-26435608
Fax No. with STD Code	0257-2258392
E-mail ID	SSIPJAL@gmail.com
Website	www.ssipjalgaon.org/
Registration No. and date of Trust	E-6942 (MUMBAI) DATED-12/10/1978--12/10/1978
Year of Establishment of the trust	1978
PAN No - TAN No	AAATS0310D--NSKCO1484A

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SAU. LATA B. KARAMSOT	TRUSTEE	SOCIAL WORK
2	RAOSAHEB ALIES RAJENDRASING D. SHEKHAWAT	MANAGING TRUSTEE	SOCIAL WORK
3	MRS. MANJARI R. SHEKHAWAT	TRUSTEE	SOCIAL WORK

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY , BAMBHORI,JALGAON	POST BOX NO-94, NH-06, BAMBHORI,TAL-DHARANGAON ,DIST-JALGAON -425001	5455	2017	DIPLOMA IN PHARMACY

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14
1	DPHARM	D.PHARMACY	2	50	0	0	0	0

8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	<b>Land</b>				
1	Free Hold				
a	Govt.	8000	8000	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>8000</b>	<b>8000</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust	Y
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Status of the Building:				
a)	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	0	0	<b>0</b>
	Annual Rent (Amt. in Rs.)	0	0	<b>0</b>
b)	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	3338	2656	<b>5994</b>
	Cost(Amt. in Rs.)	35952796	18576064	<b>54528860</b>
<b>Built up Area required Available as per AICTE/PCI/COA</b>				
a)	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	0	0	<b>0</b>
b)	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)	3338	2656	<b>5994</b>

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year - 0
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Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	50	0	50	0	0	0	0	0	0	0	0	0	0	0	
Total				50	0	50	0	0	0	0	0	0	0	0	0	0	0	

Institute Information	
Address	Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001
PIN Code	425001
Year of Establishment	2017
District - Taluka	Jalgaon-Dharangaon
Telephone No. (With STD code)	0257-2258393
Fax No. (With STD code)	0257-2258392
E-Mail ID	ssipjal@gmail.com
Web Site	www.ssipjalgaon.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Govt Lease.
College Location	Within 15 kms periphery of Muncipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	33 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	0
Name of the Director / Principal of the Institution	Dr. Amol Dagdu Landage
Person duly authorised in terms of section 2 (l) of the Act	Dr. Amol Dagdu Landage Designation: Principal Mobile No: 9975138610
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	50

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA, BAMBHORI	60271734569	BAMBHORI

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2017				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status	Yes Boys- 50 Girls- 50 Total Capacity- 100				
Total No. of laboratories in the Department	5				
Total cost of Equipment in the Department (Rs. in Lakhs)	2325711 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		23.25 Rs. In Lakhs		

Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	108					
	No. of Books available	942					
	No. of Journals subscribed In current year	6					
B) Carpet Area in Use for Library (in Sq. Mtr.)	106						
c) Facilities in Department - Library	<b>1.</b>	E-Library					
	<b>2.</b>	Reading Room					
	<b>3.</b>	Xerox					
	<b>4.</b>	Wi fi					
No. of Staff							
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>	
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>			
a) Professors	0	0	0	0	<b>0</b>		
b) Assistant Professors / HOD	1	1	0	0	<b>1</b>		
c) Lecturers	3	0	3	0	<b>3</b>		
Form B4							
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :50		Student on Roll : 50	
a) With approved staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff		4		Student - Teacher Ratio = 13:1		Student - Teacher Ratio = 13:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	2	0	2	0	<b>2</b>		
b) Non- Technical	3	0	3	0	<b>3</b>		
c) Class- IV	1	0	1	0	<b>1</b>		
	<b>Total</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		2:1					
Form B5							
<b>15</b>	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				N		
<b>16</b>	Whether Building os owned / <b>Rental by college</b> / Institute:					R	
	b) if owned built-up area in Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			0	0	0
	b) If Rental Built-up area in 3338 Sq.Mtr.				College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)			1000000	0	1000000		
<b>17</b>	Mention relation of the landlord with the College / Institute if Any				Parent Body		
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>					
<b>Particulars</b>		<b>2019-20 (Rs. in Lakhs)</b>		<b>2019-20 (Rs. in Lakhs)</b>		<b>2020-21 (Rs. in Lakhs)</b>	
a.	Land(area )	0		0		0	
b.	Building (Built-up area in Sq. Mtr.)	8000000		8000000		0	
c.	Lab / Work shop	0		0		0	
d.	Laboratory equipments	200000		150000		200000	
e.	Books	60000		40000		30000	
f.	Furniture & dead stock	600000		200000		150000	
g.	Vehicals	0		0		0	
h.	Others	200000		300000		300000	
<b>Total</b>		<b>9060000</b>		<b>8690000</b>		<b>680000</b>	

**Fees collected during last year per student for UG course**

Year	No of Students	fees collected(Rs.)
<b>2017-18</b>		
1 <sup>st</sup> Year	50	2250000
2 <sup>nd</sup> Year		
3 <sup>rd</sup> Year		
4 <sup>th</sup> Year		
5 <sup>th</sup> Year		

**Fees collected during last year per student for PG course**

Year	No of Students	fees collected(Rs.)
<b>2017-18</b>		
1 <sup>st</sup> Year		
2 <sup>nd</sup> Year		
Fees collected (2017-18) per student for UG/PG course	UG Course - 45000 PG Course -	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	45000	2250000
b) PIO + Foreign National		

## Form B10

(A)	<b>Administrative Staff in the Institute / College</b>
<b>Name of the Principal / Director</b>	Dr. Amol Dagdu Landage
<b>Regular incharge</b>	Incharge
<b>Pay Scale</b>	40000 -0-40000

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL SUBHASH RAMSING	Regular	01-06-2017	01-06-2017		Administrator		
2	JADHAV PANDURANG SATTARSING	Regular	01-06-2017	01-06-2017		Administrator		
3	PATHAK RUPALI SATISH	Adhoc	05-06-2017	05-06-2017		Administrator		
4	PATIL BHUSHAN ASHOK	Adhoc	19-08-2017	19-08-2017		Administrator		
5	MORE SHARAD KAMALAKAR	Adhoc	01-06-2017	01-06-2017		Administrator		
6	AHIRE ANIL RITESH	Adhoc	01/06/2017	01/06/2017		Administrator		
7	LANDGE AMOL DAGADU	Regular	01-06-2017	01-06-2017		Teaching		
8	LAD APARNA MANOJ	Adhoc	12-06-17	12-06-17		Teaching		
9	SHAIKH WASIM ABDULGANI	Adhoc	12-06-17	12-06-17		Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						<b>Ratio</b>		
1	Regular approved staff					0		
2	Regular + Contract + Adhoc					13:1		
(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>							
						<b>Ratio</b>	<b>As per Council Norms</b>	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					2:1	2:1	

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**



## FORM-C Central Library Facility

<b>Total No of student in the institute</b>		50	
<b>Reading hall capacity</b>		20	
<b>Total carpet Area Sq.Mtr.</b>		106	
a)	No. of Titles	108	
b)	No. of Books	942	
c)	No. of National Journals	04	
d)	No. of International Journals	02	
e)	Non-Teaching Journals	01	
f)	<b>Total Cost of</b>		
	a) Books	186867	Lakhs
	b) Subscription for Journal	19250	Lakhs
g)	Cost of Furniture	160000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	Automated service, news papers, reading room	

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			34
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			01
5	Number of Applications Software's available			20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			03
7	Number of Scaners available			01
8	Total cost of the printers and scanners			0
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased line
14	Specify Bandwidth available			32 Mbps
15	Specify compression ratio			6:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	160000
17	Cost of Software in Computer Center		Rs. Lakhs	50000
18	Cost of Furniture in Computer Center		Rs. Lakhs	10000
19	Annual fee of the Internet Services in		Rs. Lakhs	0
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	0	consolidated
	2. System Analyst	Y	1	Rs-8000/-Consolidated
	3. Computer Programmer	Y	0	consolidated
	4. Computer Operator	Y	0	consolidated
	5. Non - Teaching Staff	Y	1	Rs-5000/-Consolidated
	6. Maintenance Staff	Y	0	consolidated
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				

**FORM-E**

(A)	<b>Details of Teaching and Non Teaching staff for the Accounting Year 2017-18</b>		
<b>Sr No</b>	<b>Particular</b>	<b>Actual requirement of Staff as per respective Council norms</b>	<b>Actual appointed</b>
1	LAB. ATTENDANT	1	1
2	LAB TECHNICIAN	2	2
3	LECTURER	2	2
4	PRINCIPAL	1	1
5	LIBRARIAN	1	1
6	OFFICE SUPERDENDENT	1	1
7	JR. CLERK	1	1
Total		9	9
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	DPH5455 - SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON
Address	Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL OTHER RECEIPT NOT CATEGORIES AND GROUP	76304	72554	0	3750	0	0
2	HOSTEL FEES	391000	0	0	391000	0	0
3	BUS FARE	18000	18000	0	0	0	0
4	INTEREST ON FDR	118014	118014	0	0	0	0
5	ADMISSION FORM FEES	12600	12600	0	0	0	0
6	DEVELOPMENT FEES	204500	204500	0	0	0	0
7	TUTION FEES	2045500	2045500	0	0	0	0
<b>Total Income</b>		2865918	2471168	0	394750	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	76304	Total 72554 Deductible 0	0	3750	0	0
2	BUS FARE FROM STUDENT INCOME	18000	Total 18000 Deductible 0	0	0	0	0
3	INTEREST ON FDR	118014	Total 118014 Deductible 0	0	0	0	0
4	HOSTEL ROOM RENT	391000	Total 0 Deductible 0	0	391000	0	0
5	DEVELOPMENT FEES	204500	Total 204500	0	0	0	0



Salary - Teaching	Pay	785333	Total 785333 Paid 785333 Provision for Unpaid 0 Claimed 785333	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	53440	Total 53440 Paid 53440 Provision for Unpaid 0 Claimed 53440	0	0	0	0
Salary - Teaching	Admin Charges PF	4899	Total 4899 Paid 4899 Provision for Unpaid 0 Claimed 4899	0	0	0	0
Salary - Non Teaching	Pay	434921	Total 434921 Paid 434921 Provision for Unpaid 0 Claimed 434921	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	59119	Total 59119 Paid 59119 Provision for Unpaid 0 Claimed 59119	0	0	0	0
Salary - Non Teaching	Admin Charges PF	5419	Total 5419 Paid 5419 Provision for Unpaid 0 Claimed 5419	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	166286	Total 166286 Paid 166286 Provision for Unpaid 0 Claimed 166286	0	0	0	0

Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	42475	<b>Total</b> 42475 <b>Claimed</b> 42475	0	0	0	0
Affiliation / Inspection	Affiliation Fee	90000	<b>Total</b> 90000 <b>Claimed</b> 90000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	100000	<b>Total</b> 100000 <b>Claimed</b> 100000	0	0	0	0
Insurance	Building Insurance	7820	<b>Total</b> 7820 <b>Claimed</b> 7820	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	132000	<b>Total</b> 132000 <b>Claimed</b> 132000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	22285	<b>Total</b> 22285 <b>Claimed</b> 22285	0	0	0	0
Repairs and Maintenance	Maintenance - Others	131375	<b>Total</b> 131375 <b>Claimed</b> 131375	0	0	0	0
Audit Fees	Audit Fee - College	10000	<b>Total</b> 10000 <b>Claimed</b> 10000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	50000	<b>Total</b> 50000 <b>Claimed</b> 50000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	21681	<b>Total</b> 21681 <b>Claimed</b> 21681	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	225442	<b>Total</b> 225442 <b>Claimed</b> 225442	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	26019	<b>Total</b> 26019 <b>Claimed</b> 26019	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3101	<b>Total</b> 3101 <b>Claimed</b> 3101	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	59148	<b>Total</b> 59148 <b>Claimed</b> 59148	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	82915	<b>Total</b> 82915 <b>Claimed</b> 82915	0	0	0	0

Communication Expenses	Internet Charges	52015	Total 52015 Claimed 52015	0	0	0	0
Communication Expenses	Postage charges	635	Total 635 Claimed 635	0	0	0	0
Printing and Stationery	Other stationary	64847	Total 64847 Claimed 64847	0	0	0	0
Establishment Expenses	Electricity	29969	Total 29969 Claimed 29969	0	0	0	0
Establishment Expenses	Cleaning	5250	Total 5250 Claimed 5250	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	53050	Total 53050 Claimed 53050	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	636471	Total 636471 Claimed 636471	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	845526	Total 845526 Claimed 845526	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22293	Total 22293 Claimed 22293	0	0	0	0
<b>Total Expenses</b>		4223734	4223734	0	0	0	0
			<b>Total Claimed Expenses</b>	4223734			

Allowability of Hospital Expenses

Hospital Year of Establishment

**Financial Details (Rs)**

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure

Less Depreciation As per Schedule

Total Deficit 0

**FOR OFFICE USE ONLY**

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Proposal for Academic Year 2019-20

Accepted



or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20

## FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2019-20

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON

**Code:** DPH5455

**Location:** Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	LANDGE AMOL DAGADU	PRINCIPAL	01-06-2017	NA		Applicable and Submitted	bank of maharashtra, bambhori	Nationalized / Private / Scheduled	400000	Bank Transfer
2	Teaching	Adhoc	Not Approved	Yes	LAD APARNA MANOJ	LECTURER	12-06-17	NA		Not Applicable		Nationalized / Private / Scheduled	211933	Bank Transfer
3	Teaching	Adhoc	Not Approved	Yes	SHAIKH WASIM ABDULGANI	LECTURER	12-06-17	NA		Not Applicable		Nationalized / Private / Scheduled	173400	Bank Transfer
4	Administration	Regular	Not Approved	Yes	PATIL SUBHASH RAMSING	OFFICE SUPERDENDENT	01-06-2017	NA		Applicable and Submitted	bank of maharashtra, bambhori	Nationalized / Private / Scheduled	249042	Bank Transfer
5	Administration	Regular	Not Approved	Yes	JADHAV PANDURANG SATTARSING	LIBRARIAN	01-06-2017	NA		Not Applicable	bank of maharashtra, bambhori	Nationalized / Private / Scheduled	157476	Bank Transfer

6	Administration	Adhoc	Not Approved	Yes	PATHAK RUPALI SATISH	JR. CLERK	05-06-2017	NA		Not Applicable	bank of maharashtra, bambhori	Nationalized / Private / Scheduled	78667	Bank Transfer
7	Administration	Adhoc	Not Approved	Yes	PATIL BHUSHAN ASHOK	NA	19-08-2017	NA		Not Applicable	bank of maharashtra, bambhori	Nationalized / Private / Scheduled	59355	Bank Transfer
8	Administration	Adhoc	Not Approved	Yes	MORE SHARAD KAMALAKAR	LAB. ATTENDANT	01-06-2017	NA		Not Applicable	bank of maharashtra, bambhori	Nationalized / Private / Scheduled	50000	Bank Transfer
9	Administration	Adhoc	Not Approved	Yes	AHIRE ANIL RITESH	LAB TECHNICIAN	01/06/2017	NA		Not Applicable		Nationalized / Private / Scheduled	6667	Bank Transfer
Total Teaching Faculty					3	Total Non Teaching Faculty					6			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					9			
Total Annual Salary - Teaching											785333	( 57%)		
Total Annual Salary - Administration											601207	(43%)		
Total Annual Salary											1386540			
Total Basic Pay											1172254			
Total Grade Pay											48000			
Total HRA Pay											24020			
Total DA Pay											142266			
Total TA Pay											0			
Total IT Pay											0			
Total Institute PT/PF Pay											112559			

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2019-20

<b>Name of the College /Institute</b>	DPH5455 - SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON
<b>Address</b>	Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL OTHER RECEIPT NOT CATEGORIES AND GROUP	76304	72554	0	3750	0	0
2	HOSTEL FEES	391000	0	0	391000	0	0
3	BUS FARE	18000	18000	0	0	0	0
4	INTEREST ON FDR	118014	118014	0	0	0	0
5	ADMISSION FORM FEES	12600	12600	0	0	0	0
6	DEVELOPMENT FEES	204500	204500	0	0	0	0
7	TUTION FEES	2045500	2045500	0	0	0	0
<b>Total Income</b>		2865918	2471168	0	394750	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	76304	<b>Total</b> 72554 <b>Deductible</b> 0	0	3750	0	0
2	BUS FARE FROM STUDENT INCOME	18000	<b>Total</b> 18000 <b>Deductible</b> 0	0	0	0	0
3	INTEREST ON FDR	118014	<b>Total</b> 118014 <b>Deductible</b> 0	0	0	0	0
4	HOSTEL ROOM RENT	391000	<b>Total</b> 0 <b>Deductible</b> 0	0	391000	0	0
5	DEVELOPMENT FEES	204500	<b>Total</b> 204500 <b>Deductible</b> 0	0	0	0	0
6	ADMISSION / APPLICATION FORM FEES	12600	<b>Total</b> 12600 <b>Deductible</b> 0	0	0	0	0
7	TUTION FEES	2045500	<b>Total</b> 2045500	0	0	0	0

			Deductible 0			
	<b>Total Income</b>	2865918	2471168	0	394750	0
	<b>Total Deductible Income</b>	0	0			

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING	843672	843672	0	0	0	0
2	SALARY NON TEACHING	665745	665745	0	0	0	0
3	VISITING FACULTY REMUNERATION	42475	42475	0	0	0	0
4	AFFILIATION FEE	90000	90000	0	0	0	0
5	INSPECTION EXP.	100000	100000	0	0	0	0
6	BUILDING INSURANCE	7820	7820	0	0	0	0
7	BUILDING REPAIR & MAINT.	132000	132000	0	0	0	0
8	FURNITURE,VEH.,EQUIP. & OTHER MAINT.	22285	22285	0	0	0	0
9	OTHER REPAIR & MAINT.	131375	131375	0	0	0	0
10	AUDIT FEE	10000	10000	0	0	0	0
11	ADMISSION REGULATING AUTHORITY FEE	50000	50000	0	0	0	0
12	STAFF RECRUITMENT ADVERTISEMENT	21681	21681	0	0	0	0
13	ADVERTISEMENT FOR ADMISSION	225442	225442	0	0	0	0
14	STUDENT OTHER FUNCTION & CELEBRATION	26019	26019	0	0	0	0
15	BANK CHARGES	3101	3101	0	0	0	0
16	MEETING EXP.	59148	59148	0	0	0	0
17	CONVEYANCE,TRAVELLING TOFACULTY & STAFF FOR OF	82915	82915	0	0	0	0
18	INTERNET & WEBSITE	52015	52015	0	0	0	0
19	POSTAGE	635	635	0	0	0	0
20	PRINTING,STATIONARY & ZEROX	64847	64847	0	0	0	0
21	ELECTRISITY CHARGES	29969	29969	0	0	0	0
22	CLEANING EXP	5250	5250	0	0	0	0
23	LABORATORY CONSUMABLE MATERIAL	53050	53050	0	0	0	0
24	LABORATORY CHEMICALS	636471	636471	0	0	0	0
25	ALL OTHER EXP NOT CATEGORIES AND GROUP	845526	845526	0	0	0	0
26	MAGAZINE,JOURNALS,PERIODICAL & SUBSCRIPTION	22293	22293	0	0	0	0
	<b>Total Expenses</b>	4223734	4223734	0	0	0	0

### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	785333	Total 785333 Paid 785333 Provision for Unpaid 0 Claimed 785333	0	0	0	0

Salary - Teaching	Colleges Contribution to PF	53440	Total 53440 Paid 53440 Provision for Unpaid 0 Claimed 53440	0	0	0	0
Salary - Teaching	Admin Charges PF	4899	Total 4899 Paid 4899 Provision for Unpaid 0 Claimed 4899	0	0	0	0
Salary - Non Teaching	Pay	434921	Total 434921 Paid 434921 Provision for Unpaid 0 Claimed 434921	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	59119	Total 59119 Paid 59119 Provision for Unpaid 0 Claimed 59119	0	0	0	0
Salary - Non Teaching	Admin Charges PF	5419	Total 5419 Paid 5419 Provision for Unpaid 0 Claimed 5419	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	166286	Total 166286 Paid 166286 Provision for Unpaid 0 Claimed 166286	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	42475	Total 42475 Claimed 42475	0	0	0	0
Affiliation / Inspection	Affiliation Fee	90000	Total 90000 Claimed 90000	0	0	0	0

Affiliation / Inspection	Inspection Expenses	100000	Total 100000 Claimed 100000	0	0	0	0
Insurance	Building Insurance	7820	Total 7820 Claimed 7820	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	132000	Total 132000 Claimed 132000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	22285	Total 22285 Claimed 22285	0	0	0	0
Repairs and Maintenance	Maintenance - Others	131375	Total 131375 Claimed 131375	0	0	0	0
Audit Fees	Audit Fee - College	10000	Total 10000 Claimed 10000	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	50000	Total 50000 Claimed 50000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	21681	Total 21681 Claimed 21681	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	225442	Total 225442 Claimed 225442	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	26019	Total 26019 Claimed 26019	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	3101	Total 3101 Claimed 3101	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	59148	Total 59148 Claimed 59148	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	82915	Total 82915 Claimed 82915	0	0	0	0
Communication Expenses	Internet Charges	52015	Total 52015 Claimed 52015	0	0	0	0
Communication Expenses	Postage charges	635	Total 635 Claimed 635	0	0	0	0

Printing and Stationery	Other stationary	64847	Total 64847 Claimed 64847	0	0	0	0
Establishment Expenses	Electricity	29969	Total 29969 Claimed 29969	0	0	0	0
Establishment Expenses	Cleaning	5250	Total 5250 Claimed 5250	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	53050	Total 53050 Claimed 53050	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	636471	Total 636471 Claimed 636471	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	845526	Total 845526 Claimed 845526	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22293	Total 22293 Claimed 22293	0	0	0	0
<b>Total Expenses</b>		4223734	4223734	0	0	0	0
			<b>Total Claimed Expenses</b>	4223734			

Allowability of Hospital Expenses

Hospital Year of Establishment

**Financial Details (Rs)**

Total Hospital Income

Total Hospital Expenses

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure

Less Depreciation As per Schedule

Total Deficit 0

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(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20



# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2019-20

To,  
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**Name of the College/Institute:** SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON

**Code:** DPH5455

**Location:** Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
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2	Teaching	Adhoc	Not Approved	Yes	LAD APARNA MANOJ	LECTURER	12-06-17	NA		Not Applicable		Nationalized / Private / Scheduled	211933	Bank Transfer
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8	Administration	Adhoc	Not Approved	Yes	MORE SHARAD KAMALAKAR	LAB. ATTENDANT	01-06-2017	NA		Not Applicable	bank of maharashtra, bambhori	Nationalized / Private / Scheduled	50000	Bank Transfer
9	Administration	Adhoc	Not Approved	Yes	AHIRE ANIL RITESH	LAB TECHNICIAN	01/06/2017	NA		Not Applicable		Nationalized / Private / Scheduled	6667	Bank Transfer

Total Teaching Faculty 3

Total Non Teaching Faculty 6

Total Approved Faculty 0

Total Non Approved Faculty (Including Proposal Sent for Approval) 9

Total Annual Salary - Teaching 785333 ( 57%)

Total Annual Salary - Administration 601207 (43%)

Total Annual Salary 1386540

Total Basic Pay 1172254

Total Grade Pay 48000

Total HRA Pay 24020

Total DA Pay	142266
Total TA Pay	0
Total IT Pay	0
Total Institute PT/PF Pay	112559

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(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

5050

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> SHRAM SADHANA BOMBAY TRUST'S INSTITUTE OF PHARMACY, BAMBHORI, JALGAON <b>Code:</b> DPH5455 <b>Stream:</b> DPHARM <b>Year:</b> 2019-20 <b>Location:</b> Post Box No 94, NH-06, Bambhori, Taluka Dharangaon Dist.Jalgaon - 425001		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Ad-hoc 55000 Ad-hoc 45000 No Fees 0 No Fees 0	
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 80000 Rs.	
	C) Year of recognition by respective council/Government :	2017	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1509417	30188
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	42475	850
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1551892</b>	<b>31038</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2017-18	2671842	53437
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>4223734</b>	<b>84475</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (84475) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>4223734</b>	<b>84475</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	422373	8447
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	275000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	556337	11127
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>5477444</b>	<b>109549</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	50	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	50	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	50	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>109549</b>	

4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>1095</b>
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>110644</b>
4.10	Development fee (10% of 4.9.2)	<b>11064</b>
<b>4.10.1</b>	<b>Total fee (4.9.2 + 4.10)</b>	<b>121708</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 33% - Add = 553 Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - 0% - Add = 0	553
4.10.3	Total Development Fee (4.10 + 4.10.2-(11617)) or Limited 15% of Tuition Fee(4.9.2- (16597)) whichever is less.	11617
<b>4.10.4</b>	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>122261</b>

**Expense Disallowances**

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**